GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget for the year 2015-16 – Approved – Orders – Issued

---

AGRICULTURE AND CO-OPERTATION (MKTG-I) DEPARTMENT

G.O.RT.No. 779 Dated:02-11-2015
Read:-

From the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad.
Lr.No.Fin-II(2)72/ 2015, dated 22.05.2015.

.
***

ORDER:-

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2015-16 as required under Section 86 (c) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.4920.24 lakhs and expenditure at Rs.2646.67 lakhs of Central Market Fund for the year 2015-2016, as detailed in the Annexures-I & II appended to this order.

3. The Commissioner and Director of Agricultural Marketing, A.P., Hyderabad shall take further necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. VIJAY KUMAR,
SPECIAL CHIEF SECRETARY TO GOVERNMENT (AGRICULTURE)
& SECRETARY TO GOVERNMENT (C & AM).(FAC)

To
The Commissioner & Director of Agricultural Marketing, Andhra Pradesh, Hyderabad.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (FMU A&C, AHDD, F&CS) Department.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER.

ANNEXURE - I

Statement Showing the Income of Central Market Fund for 2015-16

(Rupees in lakhs)

I		**Closing Balance as on 31.03.2014 for financial year 2014-15**	**Income 2014-15 (June 2014 to March 2015**	**Expenditure 2014-15 (June 2014 to March 2015)**	**Opening Balance as on 01.04.2015 for the financial year 2015-16**
		3094.18	3550.48	1138.02	5510.82

II	**Sl. No.**	**Particulars**	**Budget Estimates for 2014-15**	**Actuals for 2014-15**	**Budget Estimates for 2015-16**
	1	10% Contribution from AMCs	3807.30	3546.98	4128.51
	2	Loan Recoveries from AMCs	755.00	Nil	755.00
	3	Loan Recoveries from Employees	36.73	30.61	36.73
	4	Surrender of Budget	-	9.19	-
	5	Others	-		-
		TOTAL II	**4599.03**	**3586.78**	**4920.24**

III		**OUT STANDING EXPECTED RECEIVABLES FOR 2013-14 & 2014-15 (Rs.in crores)**			
	Sl. No.	**Particulars of loan**	**Dues as on 2014-15**	**Recovered loan for 2014-15**	**Dues as on 31.03.215**
	1	Repayment of Advance from Markfed	219.97	NIL	219.97
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76		0.76
	3	Repayment of Advance from Horticulture Department	2.47		2.47
	4	Repayment of Advance from Agriculture Department	0.02		0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63		0.63
	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru – Meeru(All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges)	3.31		3.31
	9	Sweet Oranges in Kadapa District	3.31		3.31
	10	Transport of Charges for Sweet Oranges in Kadapa District	3.31		3.31
	11	Market Intervention Operation for Tomatoes, District Collector, Nizamabad	20.00		20.00
		TOTAL III	**266.03**	**0.00**	**266.03**

T. VIJAY KUMAR,
SPECIAL CHIEF SECRETARY TO GOVERNMENT (AGRICULTURE)
& SECRETARY TO GOVERNMENT (C & AM).(FAC)

// True Copy //

SECTION OFFICER.

ANNEXURE - II

AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2015-2016

Sl. No	Head of Account	Budget Sanctioned During 2014-15	Expenditure incurred 2014-15	Budget Proposed for the year 2015-16
1	**2**	**3**	**4**	**5**
1	Pay & Allowances	11,25,99,000	6,84,54,156	19,38,67,147
2	Travelling Allowances	49,55,000	42,29,034	74,21,691
3	LSC/PC/EPF/CPF	0	0	0
4	Contractual Services	1,27,37,000	1,49,69,776	2,58,35,801
5	MMV/Hire Vehicles	1,53,25,000	1,41,63,348	1,68,37,660
6	Office Expenses (Stationary+ Machinery)	26,94,000	33,98,625	63,72,880
7	TTS/Cell Phone & Service Postage	28,13,000	19,89,763	38,95,950
8	Journals & Periodicals	40,000	0	1,00,000
9	Rent of Unit Offices	1,77,000	1,56,798	2,03,078
10	Miscellaneous	18,77,000	34,43,407	54,23,218
11	Printing & binding	25,000	0	60,000
12	Seminar Publicity & Propoganda	60,000	0	1,00,000
13	Hospitality	60,000	1,15,375	3,00,000
14	Printing of Marketing Dairies & Agricultural Market Committee Directory	50,000	44,650	1,00,000
15	Loans to AMCs	1,00,00,000	0	0
16	Loans to CMF & Govt. Staff	26,30,000	26,30,000	40,00,000
Total - I		**16,60,42,000**	**11,35,94,932**	**26,45,17,425**

OTHER SCHEMES

A	Market Intelligence Network	1,50,000	0	1,50,000
B	Providing Assistance to Grading.	0	0	0
Total - II		**1,50,000**	**0**	**1,50,000**

ABSTRACT

1	Total - I	16,60,42,000	11,35,94,932	26,45,17,425
2	Total - II	1,50,000	0	1,50,000
Grand Total		**16,61,92,000**	**11,35,94,932**	**26,46,67,425**

T. VIJAY KUMAR,
SPECIAL CHIEF SECRETARY TO GOVERNMENT (AGRICULTURE)
& SECRETARY TO GOVERNMENT (C & AM).(FAC)

// True Copy //

SECTION OFFICER.